

**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS**  
**(for Implementing Agency use only)**  
**As at the Quarter Ending March 31, 2025**

Department: Department of Agriculture (DA)  
 Agency/Entity: Philippine Center for Post-Harvest Development and Mechanization  
 Operating Unit: < not applicable >  
 Organization Code: 05 011 0000000  
 Fund Cluster: 07 - Trust Receipts

☒ Inter Agency Fund Transfer  
☐ Grant and Donations (Less than 12 months)

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/ Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Utilizations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Agriculture																	
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)																	
Project Title: Establishment of the Intellectual Property and Technology Business Management (IPTBM) in PhilMech through RAISE Program		491,570.13	0.00	491,570.13	213,284.00	0.00	0.00	0.00	213,284.00	0.00	0.00	0.00	0.00	0.00	278,286.13	213,284.00	0.00
Department of Agriculture																	
Philippine Coconut Authority																	
Project Title: Shared Facilities for processing, the beneficiaries of which are coconut farmers' cooperatives; in its absence, to the LGUs of identified coconut producing towns		800,000,000.00	0.00	800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000,000.00	0.00	0.00
GRAND TOTAL		800,491,570.13	0.00	800,491,570.13	213,284.00	0.00	0.00	0.00	213,284.00	0.00	0.00	0.00	0.00	0.00	800,278,286.13	213,284.00	0.00

Certified Correct:

DIÑO, MA. TERESA TORDA

Budget Officer

Certified Correct:

DIZO, MILDRED RUANTO

Accountant

Recommending Approval:

REYES, BABYLINDA OLPINDO

Chief, Finance Division

Approved By:

ALVINDIA, DIONISIO DE GUZMAN PH.D.

Director IV

